## **Pupil premium strategy statement**

This statement details our school's use of pupil premium (and recovery premium for the 2024 to 2025 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

#### **School overview**

Detail	Data
School name	Filey School
Number of pupils in school	469
Proportion (%) of pupil premium eligible pupils	36.9
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2024-2027
Date this statement was published	1.1.25
Date on which it will be reviewed	30.9.25
Statement authorised by	H Pegg
Pupil premium lead	G Clark
Governor / Trustee lead	K Walker

#### **Funding overview**

Detail	Amount
Pupil premium funding allocation this academic year	£176,000
Recovery premium funding allocation this academic year	N/A
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£176,000
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

# Part A: Pupil premium strategy plan

## **Statement of intent**

Our intention is that all pupils at Filey School, irrespective of their background or challenges they face, make good progress and achieve high attainment across the curriculum in line with other pupils nationally and within the school.

Our pupil premium strategy is designed to support disadvantaged pupils to achieve and make progress in all subjects. The strategy aims to improve outcomes for pupils of all abilities and ensure they are equipped with skills and knowledge required to succeed in life beyond Filey School. To enable this, we are focused on improving attendance and outcomes for disadvantaged pupils. The strategy aims to improve outcomes for pupils of all abilities. We will consider the challenges faced by vulnerable pupils, such as those who have a social worker, young carers, and those with SEND.

High-quality teaching is at the heart of our approach, with a focus on areas in which disadvantaged pupils require the most support. This is proven to have the greatest impact on closing the disadvantage attainment gap and at the same time will benefit all pupils in our school. Implicit in the intended outcomes detailed below, is the intention that non-disadvantaged pupils' attainment will be sustained and improved alongside progress for their disadvantaged peers. In 2023-24, staff followed a CPD programme on Adaptive Teaching to help develop and implement strategies on a classroom level improve outcomes for disadvantaged pupils, including those with SEND.

Our strategy is also integral to wider school plans for improving reading, closing gaps in learning based on robust diagnostic assessment - not assumptions about the impact of disadvantage - and with a programme of bespoke support to be implemented.

To ensure our strategy is effective we will:

- · Ensure disadvantaged pupils are challenged in the work that they are set
- Act early to intervene by meeting regularly and conducting RAG meetings for KS4 pupils
- Analyse the performance of KS3 pupils after each trust assessment.
- Measure impact towards the end of each term and publish this on the school website
- Continue to embed a whole school approach in which all staff take responsibility for disadvantaged pupils' outcomes and raise expectations of what they can achieve
- Use a reading RAG to identify the weakest readers in KS3 and intervene with impact

## Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	<b>Curriculum</b> Knowledge and achievement gaps exist on entry. The curriculum must be implemented securely and consistently by all teachers so that pupils can develop
	detailed subject specific knowledge and skills and, as a result, achieve well. In addition, recovery work must be done to close gaps.
2	<b>Literacy and Mathematics</b> On entry, reading, writing, communication and mathematics skills are lower for PP pupils than 'others'.
	In Y7 the average scaled score for maths is 104.4 v 101.3 for PP In Y7 the average scaled score for reading students is 105.9 v 103.9 for non-PP
	If pupils are not able to read at an age-appropriate level and fluently, they will be incapable of accessing the rest of the curriculum and they will rapidly fall behind their peers.
3	<b>Personal Development</b> On entry some PP pupils lack the cultural capital required to access the highest grades within their subjects and consequently need to engage in 'out of the classroom experiences' to unlock this potential.
4	<b>Behaviour</b> PP pupils are overrepresented when receiving 'Consequences', detentions and sessions in The Consequences Room (C5). This detrimentally affects their academic progress.
5	Attendance There is historically a higher percentage of disadvantaged pupils than non- disadvantaged pupils, who are persistently absent (absent for 10% or more sessions from school). This reduces their hours in school and impacts negatively on their progress and attainment. 2023-24 Persistent absence for Non-PP v PP was 38.6% v 45.8% 2023-24 Attendance for Non-PP v PP was 89.4% v 84.2%
6	<b>CEIAG</b> Some pupils eligible for the Pupil Premium lack aspiration relating to further and higher education and also future career opportunities.

#### Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria					
<ul> <li>(1) CURRICULUM OFFER –</li> <li>The curriculum is ambitious and is designed to give particularly disadvantaged pupils the</li> </ul>	QA to evidence implementation of a new curriculum model designed to help pupils know more and remember more. This will include the key elements "The Drill"					

<ul> <li>succeed in life. This ensures that PP pupils     make rates of progress that are at least in line     with non-PP pupils nationally.     The work given to pupils is demanding and     matches the aims of the curriculum in being     coherently planned and sequenced towards     cumulatively sufficient knowledge as per Delta     curriculum model and programmes of study.     Analysis of achievement data for pupils in     years 7 to 11 will show that any gaps be-     tween non-PP and PP pupils are narrowing     over time.     Analysis of achievement data for pupils in     years 7 to 11 will show that any     gaps be-     tween non-PP and PP pupils are narrowing     over time.     Monitoring and evaluation of work through     learning walks, drop-ins and book scrutiny     will show that PROUD is in place. Pupils     work across the curriculum is of good quali-     ty.     When asked, PP pupils (2024 entry) eligi-     lior Pa will have a reading age that is     in line with their chronological age by the     end of KS3 thanks to bespoke Interven-     tions.     Pupils eligible for PP in Year 7 and 8 make     more progress by the end of the year than     order to catch up.     We will evidence this using:         -Reading ages in October, April and         June (GL assessment reading test)         -Reading ages in October, April and         June (GL assessment reading tests)         -Reading ages in extracurricular visits and         proportionate number of pupils who par-         ticipate in extracurricular visits and         proportionate number of pupils are         albe to discuss FBV, have an age-         appropriate understanged.     </li> <li>(4) BEHAVIOUR –         Significant improvements in the attitudes and         behaviour of an identified cohort of pupils leigh         divent woice will show that PP pupils are         able to discuss FBV, have an age-         appropriate understange on theagitive         duction in the average number of negative</li></ul>		
make rates of progress that are at least in line with non-PP pupils nationally.       Analysis of the evidence gathered through the routine monitoring of the quality of edu- cation will demonstrate work is demanding and matches the intention of the curriculum routine states and the curriculum in being coherently planed and sequenced towards curriculum model and programmes of study.         Analysis of achievement data for pupils in coherently planed and sequenced towards curriculum model and programmes of study.       Analysis of achievement data for pupils in Years 7 to 11 will show that any gaps be- tween non-PP and PP pupils are narrowing over time.         Monitoring and evaluation of work through learning walks, drop-ins and book sorutiny will show that PROLD is in place. Pupils work across the curriculum is of good quali- ty.         (2) LITERACY- Increasing progress in reading ages for Year 7 and 8 pupils eligible for the Pupil Premium.       All Year 7 and 8 pupils (2024 entry) eligi- ble for PP will have a reading age that is in line with their chronological age by the end of KS3 thanks to bespoke interven- tions.         Quirrent benchmark – starting point – pupils have sat GL assessment reading test.       Pupils eligible for PP in Year 7 and 8 make more progress by the end of the year than other pupils in English and mathematics in order to catch up.         A closing of the gap between what PP pupils in the Delta Academies Trust core common as- sessments.       We will evidence this using: -Reading RAGS -Y7 & 8 English and maths trust assessment results.         (3) PERSONAL DEVELOPMENT - Disadvantaged pupils acquire the knowledge and cultural capital that they need to succeed in life.       Analysis of behavioural data will show a re- duction in the average num	knowledge and cultural capital they need to	"Demonstrate" and "Connect".
coherently planned and sequenced towards curriculum model and programmes of study.       Analysis of achievement data for pupils in Years 7 to 11 will show that any gaps be- tween non-PP and PP pupils are narrowing over time.         Monitoring and evaluation of work through learning walks, drop-ins and book scrutiny will show that PROUD is in place. Pupils work across the curriculum is of good quali- ty.         (2) LITERACY- Increasing progress in reading ages for Year 7 and 8 pupils eligible for the Pupil Premium.       All Year 7 and 8 pupils (2024 entry) eligi- ble for PP will have a reading age that is in line with their chronological age by the end of KS3 thanks to bespoke interven- tions.         Current benchmark – starting point – pupils have sat GL assessment reading test.       Pupils eligible for PP in Year 7 and 8 make more progress by the end of the year than 'other' pupils, in English and mathematics in order to catch up.         A closing of the gap between what PP pupils in the Delta Academies Trust core common as- sessments.       Ne will evidence this using: -Reading RAGS -Y7 & 8 English and maths trust assessment results.         (3) PERSONAL DEVELOPMENT - Disadvantaged pupils acquire the knowledge and cultural capital that they need to succeed in life.       We will evidence this using: -Y7 & 8 English and maths trust assessment results.         (4) BEHAVIOUR – Significant improvements in the attitudes and behaviour of an identified cohort of pupils eligi- benaviour of an identified cohort of pupils eligi- tics.       Analysis of behavioural data will show a re- duction in the average number of negative	make rates of progress that are at least in line with non-PP pupils nationally. The work given to pupils is demanding and	the routine monitoring of the quality of edu- cation will demonstrate work is demanding and matches the intention of the curriculum
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<ul> <li>Increasing progress in reading ages for Year 7 and 8 pupils eligible for the Pupil Premium.</li> <li>Current benchmark – starting point – pupils have sat GL assessment reading test.</li> <li>Benchmark Oct. 2024 GL data for Y7 and Y8.</li> <li>A closing of the gap between what PP pupils in the Delta Academies Trust core common as- sessments. (December/June trust wide as- sessments).</li> <li>Yeading Ages in October, April and June (GL assessment reading tests) -Reading Ages in October, April and June (GL assessment reading tests) -Reading RAGS -Y7 &amp; 8 English and mathematics in order to catch up.</li> <li>We will evidence this using: -Reading AGS -Y7 &amp; 8 English and maths trust assessment results.</li> <li>PersonAL DEVELOPMENT - Disadvantaged pupils acquire the knowledge and cultural capital that they need to succeed in life.</li> <li>PP pupils will engage with the acade- my, tutor, assembly and Life-programme to develop their interest in investigating and offering reasoned views about moral and ethical issues.</li> <li>Student voice will show that PP pupils are able to discuss FBV, have an age- appropriate understanding of healthy rela- tionships &amp; of the protected characteris- tics.</li> <li>BEHAVIOUR –</li> <li>Significant improvements in the attitudes and behaviour of an identified cohort of pupils eligi-</li> </ul>		
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Significant improvements in the attitudes and behaviour of an identified cohort of pupils eligi-	(4) BEHAVIOUR –	
	Significant improvements in the attitudes and behaviour of an identified cohort of pupils eligi- ble for the Pupil Premium will ensure that they	
are less frequently removed from lessons and therefore able to achieve well. This will be re- Analysis of behavioural data will show a re-	therefore able to achieve well. This will be re-	Analysis of behavioural data will show a re-

flected in national tests and examinations that meet government expectations, or in the quali- fications obtained.	<ul> <li>duction in the average number C5 Consequences incidents logged per pupil. Benchmark for PP pupils (T1 2024) = 0.5 compared to 0.1 for non-PP pupils.</li> <li>Analysis of behavioural data will show a reduction in the average number suspensions logged per pupil. Benchmark for PP pupils (T1 2024) = 0.5 compared to 0.1 for non-PP pupils.</li> <li>Analysis of behavioural data will show a reduction in the average number C4 Disruption to Learning incidents logged per pupil. Benchmark for PP pupils.</li> <li>Benchmark for PP pupils (T1 2024) = 3.8 compared to 1.1 for non-PP pupils.</li> </ul>
(5) ATTENDANCE - Improved attendance rates for PP pupils.	Reduce the number of persistent absentees (PA) amongst pupils eligible for PP to na- tional average 2023-24 Persistent absence for Non-PP v PP was 38.6% v 45.8% 2023-24 Attendance for Non-PP v PP was 89.4% v 84.2%
6) CEIAG - Pupils eligible for the Pupil Premi- um show increased self-esteem, ambition and aspiration in relation to their life beyond the academy. Pupils are exposed to multiple op- portunities to understand future opportunities. NEET figures 2023: 97.6% (2 pupils) 2024: 95.4% (2 pupils plus 2 not contactable – all FSM)	CEIAG programme evidences work with ex- ternal employers and further education insti- tutes. All students will have experienced at least one careers interview and a mock interview by the end of KS4. Monitoring and evaluation of tutor time and Life lessons shows that pupils understand progression pathways and are able to ana- lyse and evaluate their own options. NEET figures for PP pupils are below na- tional level and pupils at risk of NEET are targeted for additional careers support.

### Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

#### **Teaching (for example, CPD, recruitment and retention)**

Budgeted cost: £99,065.34

Activity	Evidence that supports this approach	Challenge number(s)
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						address	sed				
SLT PP Lead 3h per week on PP = £10,206.42 per year	High quality the impleme strategy. SLT leads a principal. Ch monitoring b participation disadvantag diminish.	1-6									
Literacy Resource Centre Manager and Reading coordinator 15h per week for PP pupils = £9,786.90 per year	Both members of staff work together to oversee tar- geted intervention for KS3 pupils using the accelerat- ed reader programme, Lexia, Miskin FreshStart, Reading Plus, along with the planning and implemen- tation of the whole school literacy strategy. Launch the trust strategy "Reading Routes". Improving Literacy in Secondary Schools   EEF (edu- cationendowmentfoundation.org.uk)										
CPD	CPD is caler quality in T+ adaptive tea <u>Evidence re</u> <u>professional</u> <u>Education P</u>	1-6	1-6								
Director Support Science & Maths £79,074 per year	Delta subject lessons and disadvantag	1									
			Review								
Impact Term 1	Predicted g results	rades after	Trial Exar	ns 2 (Dec 2	2024) vs S	ummer 202	4 GCSE				
		All Final 2024	All 2025	PP Final 2024	PP 2025	SEND Final 2024	SEND 2025				
	4+ En+Ma	62 %	61%	39%	35%	30%	30%				
	4+ Eng	59%	73%	44 %	54%	35%	50%				
	4+ Ma	71%	64%	50%	35%	45%	30%				
	5+ En+Ma	34%	38%	17%	27%	5%	20%				
	5+ En	31%	57.6%	14%	39%	20%	40%				
	5+ Ma	49%	40.9%	31%	27%	15%	20%				
	7+ En+Ma	5%		3%		5%					
	7+ En	5%	14%	2 %	7.7%	5%	10%				

	'% <mark>6</mark> 9	%		3%		<mark>0%</mark>		6	.15%	6	10%
Predicted grad cohort)	les after Tri	ial Ex	ams	s 2 ([	Dec 2	2024	) vs	Tria	l Exa	ams	2 (202
	nows alternate columns in terms of time of yea				iort <u>vş</u> th	e 2023-24	1 cohort	for ATL2	[data tra	wl 2 – th	e
		Current	2023-24	Current	2023-24	Current	2023-24	Current	2023-24	Current	2023-24
Smaller cohort with lower KS2 points score.		All	All at 2	PP	PP at 2	Non PP	Non PP atl 2	SEN	SEN atl 2	Non SEN	Non SEN
points score.	Cohort Size	66	85	24	35	42	50	15	21	51	64
Expected attainment 8 already	KS2 Average	100.44	102.11	98.92	99.34	101.32	104.04	100	96.28	100.55	103.97
exceeds estimated (based on	Estimated Attainment 8	37.63	41.91	34.9	36.61	39.21	45.58	37.26	31.42	37.72	45.24
prior data)	Attainment 8 EBacc Strong Pass	9.09%	38.6 8.24%	28.52 4.17%	31.76	43.27 11.9%	43.39 14.0%	30.42 13.33%	28.61 4.76%	40.11 7.84%	41.88 9.38%
Predicted higher than last year's	EBacc Standard Pass	16.67%	8.24%	4.1/76	2.86%	11.9%	30.0%	13.33%	9.52%	17.65%	21.88%
cohort in several measures: EBacc	English & Maths (9-7)	6.06%	2.35%	0.0%	0.0%	9.52%	4.0%	6.67%	0.0%	5.88%	3.1396
strong, Eng+Ma (9-7); Eng+Ma	English & Maths Strong Pass	37.88%	24.71%	25.0%	11.43%	45.24%	34.0%	13.33%	9.52%	45.1%	29.69%
strong; Eng+Ma standard	English & Maths Standard Pass	60.61%	49.41%	33.33%	28.57%	76.19%	64.0%	40.0%	19.05%	66.67%	59.38%
	5 GCSEs or Equivalents (9-5)	27.27%	28.24%	8.33%	14.29%	38.1%	38.0%	13.33%	14.29%	31.37%	32.81%
Very similar outcomes expected when compared to last year	5 GCSEs inc English & Maths (9-5)	22.73%	22.35%	8.33%	8.57%	30.95%	32.0%	13.33%	9.52%	25.49%	26.56%
despite lower entry points.	5 GCSEs or Equivalents inc English & Maths (9-5)	25.76%	23.53%	8.33%	11.43%	35.71%	32.0%	13.33%	9.52%	29.41%	28.13%
	5 GCSEs or Equivalents (9-4)	53.03%	57.65%	29.17%	34.29%	66.67%	74.0%	33.33%	23.81%	58.82%	68.75%
	5 GCSEs inc English & Math (9-4)	46.97%	47.06%	25.0%	25.71%	59.52%	62.0%	33.33%	14.29%	50.98%	57.81%
	5 GCSEs or Equivalents inc English & Maths (9-4)	48.48%	47.06%	25.0%	25.71%	61.9%	62.0%	33.33%	14.29%	52.94%	57.81%
						-					
Significantly higher expected out replicated across cohorts with so						GCSEs (9-5) Ent Ma bei					

# Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £36,114.90

Activity	Evidence that supports this approach	Challenge number(s) addressed
Employment of 1-2-1 tutor / small group	Departmental intervention for those pu- pils identified as underachieving	1,2,4,
tutors	One to one / small group staff in Maths and English to provide subject specific	
Maths Tutor x 10 hours	intervention.	
English Tutor x 10	'Small group tuition has a +4 month im-	
hours	pact on attainment of disadvantaged students'.	
Total: £33,937		
	One to one tuition   EEF	

Miskin Fresh Start	(educationer					101			
phonics programme	Read Write I	nc. Phonic	s and	Fresh 5	lan	1,2,4			
After school Revi-	A comprehe	nsive after	schoo	l revisio	n	1,2,4,5			
sion Classes	programme i			1,2,1,0					
	pupils.				.9				
£1,677.90 spent to	Attendance i	s encourag	ged thr	ough re	gu-				
date on taxis for PP	lar rewards a	ind update	-						
pupils									
	Extending so								
Learning Managers	tionendowme The suppor				locod	4,5,6,			
	support to					4,3,0,			
	checks, par								
	work, lesso								
	counselling,	EWO supp	ort and	d uniforı	m.				
	Behaviour in								
Holidov Povision	(educationer					1 5 6			
Holiday Revision Classes	Holiday revis				50115	1,5,6			
0103363	achievement				ll be				
	telephoned b								
	manager to e	ensure that	attend	dance is	;				
	high.								
	Summer sch dowmentfou			ationen-					
Parent Engagement	"It is not abo			amilies		5,6			
Events	but hard to re			,		0,0			
	and Davies.								
£500	Engage pare								
	portance of s		0						
	at the parent								
	Resources a vided. Welco								
	ment.	ining and p	JUSILIV		11-				
	Parental eng								
	(educationer	dowmentfo	oundat	<u>tion.org.</u>	<u>uk)</u>				
		Review	N						
Impact Term 1	Yr11 Interv	entions fo	or PP s	student	s:				
				P.E.					
	Last Name	tutoring	sci	i/v	lunch	form	PA		
	Student 1	ma				ma			
	Student 2					en			
	Student 3					ma	med.		
	Student 4					ma			
	Student 5	ma	sci	en		en	1		
	Student 6	ma	sci	ma		ma			
	Student 7	Πα	301	ina			PA		
		+				ma	FA		
	Student 8			ma	ma	ma			
	Student 9		sci			ma			
	Student 10					ma	PA		
	Student 11	8		ma		ma			

		en		en		
	sci			en		
				ma	AP	
		ma		ma		
en		ma		ma		
ma/en			ma	ma		
ma				en		
		en		ma	LB	
		ma		ma		
ma	sci			ma		
		en		ma		
		en		ma		
		ma		en		
				en		
	ma/en ma	en ma/en ma	sci sci ma en ma ma/en ma ma/en en ma en en ma sci en en en	sci       sci         sci       ma         ma       ma         en       ma         ma/en       ma         ma       ma         ma       ma         ma       ma         ma       ma         ma       en         ma       en         ma       en         ma       en         ma       sci         ma       en         ma       en         ma       en         ma       en	scienscimamamamamamamaenmama/enmamamamaenmaenmaenmaenmaenmaenmaenmaenmascimaenmaenmaenmaenmaenmaen	scienscimaenmamamamamamaenmamama/enmamamaenenmaenLBmascimamascimamascimaenmamascimaenmascienmamascienmamaenmaenmaenmaenmaenmaenmaenmaenmaenmaen

Key: Tutoring: 121 tutors

Sci: science i/v twice weekly

PE: intervention from core PE

Lunch: maths 121 Form: dedicated form group focussing on Ma or En

PA (persistent absence) = Med: medical; AP: Alternative provision; LB: learning base support; PA: persistent absence

n.b. groups have been fluid to respond to need so some students have moved between Forms and PE i'v groups.

- Period 6 programme; Monday Sci/EBACC; Wed Maths; Thu Eng; Fri Open.
- Period 6 attendance: 50%+ = 13/56 = 23%; 33%+ = 22/56 = 40%

#### Year 11 after school enrichment attendance

Period 6	Average attendance
All	26%
Non-PP	26.9%
РР	24.8%

- WTM weekly in English
- Tues/Weds lunch Sparx maths catch-up/support
- Thur lunch Sparx science catch-up/support
- Drop-down sessions for PA and DT: 24.2.25 and 13.3.25

#### Benchmark – GL Test

Y7 PP average reading age = 7.31v 11.7.47(non-PP) Y8 PP average reading age = 10.09 v 13.27 (non-PP)

Read, write, inc set-up Term 1: 4/6 are PP students, 1 of whom moved up to RP for Term 2.

	Students identified for Reading Plus in Term 2 = 21
Impact Term 2	<ul> <li>17 pupils receiving 121 maths</li> <li>6 pupils receiving 121 English</li> <li>16 students receive science intervention (twice weekly)</li> </ul>
Impact Term 3	

# Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £174,742.60

Activity	Evidence that supports this approach	Challenge number(s) addressed		
Provision of High Quality Ca- reers guidance in line with targets and aspirations £2,166	Disadvantaged pupils in years 10 and 11 have access to careers guidance and regular exposure to external agencies / employers / further education providers via CEIAG/PD programme. <u>Aspiration interventions   EEF</u> (educationendowmentfoundation.org.uk)	3,4,5,6		
Learning Base and ALC £64,825	The Learning Base and ALC support team will offer focussed support to PP pupils including personalised curriculum, one to one behaviour support, welfare checks, small group work and mentoring. Seek to re- duce risk of FTE. <u>Small group tuition   EEF</u> (educationendowmentfoundation.org.uk)	3,4,5,6		
Trip / excursion PP subsidy 25% for both Ber- lin and Belgium trips has been of- fered. £158.75 Berlin £125.25 Belgium	PP pupils given the opportunity to participate in activities that they would not have previously e.g. Theatre trips, Battlefields trip. £150.50 spent here to date	1 ,3,5,		
<b>Food Ingredients</b> £25 per month on average = £275 (11m)	Ingredients provided for disadvantaged pupils. Histori- cally pupils have made more progress with resources provided when necessary. The food is automatically ordered and distributed to all year groups with a higher proportion given to KS4 pupils. Pupils will learn how to cook nutritionally balanced healthy meals.	1,9,10		
Attendance Team and EWO	Behaviour and attendance interventions – moderate impact for moderate cost – The Education Endowment	1,5		

£30,909	comes.	
	To close the attendance gap between PP and Non-PP. Attendance officer will work closely with the learning managers to ensure that phone calls, parental meet- ings and focus groups take place for the correct pupils. The attendance officer will devise attendance support	
	plans and arrange meetings.	4.4.5.0
Recruitment of additional two	<ul> <li>Attendance data in line with national averages</li> <li>Reduction in number of C3 / C4 across every year</li> </ul>	1, 4, 5, 6
Head of Years to	group	
complete the	Outcome data will improve for all students	
team – One Head	<ul> <li>Positive feedback – parental surveys</li> <li>Improved communication with home for all students 3</li> </ul>	
of Year / year	and 5	
group.		
£71,140		
~		
Attendance Re-	Attendence Works Establishing School wide	
wards	Attendance-Works-Establishing-School-wide- Attendance-Incentives.pdf (attendanceworks.org)	1,5,6
£500		
Higher Education Visits	The DFE report on Strategies to raise Aspirations in Pupil Premium students (2019) suggested that pro- active work to develop partnerships and links with universities and other external organisations (e.g., local employers) that can provide support for aspiration- raising and career development activities.	3,4,5,6
Revision Guides and Online Sub- scriptions	Provision of revision guides in all subjects to disadvan- taged students. Subscriptions to teaching and learning resources, Sparx Maths Sparx Science, GCSE Pod and LanguageNut.	1
Revision Guides: £2,496.78	The EEF states Homework has a positive impact on average (+ 5 months), particularly with pupils in sec-	
Sparx Maths £1,166.67 in Sep- tember	ondary schools. In the most effective examples home- work was an integral part of learning, rather than an add-on.	
GCSE Pod £1,113.65 in Sep- tember		
	Review	
Impact Term 1	CEIAG	
	By end of Autumn term, all year 11 students have had at least or reers advice appointment with level 5 trained impartial Careers	

receiving medical tuition (MB).]

By end of January, all but 9 students in Year 11 have had at least 1 follow up careers appointment.

PP students prioritised for initial then follow up appointments.

28/63 students have applied to post-16 providers to date; a number of PP students have been supported in doing so by the careers advisor.

Year 11 mock interviews: 10 interviewers from 6 different employers. 50 students attended; of the 13 who did not, 9 were PP (18% of students) but of these students, 5 attend some kind of alternative provision (ES, JC, MB, LB, HK) All of these students have had an individual careers appointment, except for MB.

#### Attendance

	T1 2023/24	T1 2024/25
Overall Attendance %	87.5%	86.7%
Non-PP Attendance %	89.3%	89.9%
PP Attendance %	83.8%	81.3%
Overall PA %	42.1%	34.7%
Non-PP PA %	39.5%	27.4%
PP PA %	47.4%	47.2%

Attendance team actions	РР
Logged actions	2403
Home Visits	103
Letter 1	20
ASP	3
РАР	0
LA Prosecution	1
PN1	1
PN2	9
СМЕ	0

EHE		9						
Visits								
	Visits	T otal	P	Р	%			
	Berlin	1 4		1 %	7			
	Belgium	5	2	1 2%	2			
After each								
<u>After sch</u>								
Term 1 - 1	24% of stude	ents who l	nave jo	ined afte	r school	clubs a	ire PP.	
<u>Learning</u>	Resource Ce	<u>entre</u>						
Currently	49 PP stude	nts are re	gular at	tendees	(17% of	all PP s	students)	
<b>A</b> 11 <b>I I</b>								
Attendar	ice and beh	aviour rev	vards					
Autumn 2 PP):	Rewards ar	d Recogn	ition (to	otal winn	ers vs. V	/inning	students	s who c
100% atte	ndance awa	rds: total	130, PF	9 30 (23%	5)			
LEARN me	erit winners	(5 per yea	r group	): total 2	5, PP 6 (	24%)		
Student o	f the Term (	one per si	ıbject p	er year g	(roup): t	otal 63	, PP 17 (2	27%)
	Bingo (155 si Games Ever				ents, 44	PP = 26	5%)	
Parental	engagemen	t						
Pie Night	- Attendan	<b>ce</b> : all: 33,	/66 (50s	%) <b>PP</b> : 13	/26 (509	6)		
Y11 Pare	nts Eve- Att	endance:	35/66 (	53%) <b>PP</b> :	13/25 (	52%)		

	Term 1	Total	РР	Non PP
	C4 30 (lunch)	566	279	287
	C4 DTL	819	459	360
	C4 other	422	239	183
	C5	508	306	202
	FTE	166	115	51
	C4 DTL: PP: average 2. Non-PP: averag			
act Term 2 act Term 3				

#### Total budgeted cost: £309,922.84

Part B: Review of outcomes in the previous academic year

### Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils\* in the 2023 to 2024 academic year.

Disadvantaged	2023	2024	Difference
Progress 8	-0.91	-0.65	0.26
Attainment 8	29.52	30.9	1.38
Entering Ebacc.	21.88%	13.89%	-7.99%
5+ in Eng. and maths	15.63%	11.11%	-4.52%
4+ in Eng. and maths	43.75%	33.33%	-10.42%
4+ English and maths Gap PP v non-PP	15.43%	34.67%	19.24%

5+ English and maths Gap PP v non-PP	17.02%	22.89%	5.87%
English Lang. 5+	25.81%	25%	-0.81%
English Lang. 4+	51.61%	58.33%	6.72%
English Lit. 5+	12.9%	11.11%	-1.79%
English Lit. 4+	48.39%	36.11%	-12.28%
Maths 5+	31.25%	16.67%	-14.58%
Maths 4+	56.25%	41.67%	-14.58%
5+ Sci.	12.9%	13.89%	0.99%
4+ Sci.	45.16%	27.78%	-17.38%
Progress 8 English	-0.95	-0.52	0.43
Progress 8 Maths	-0.51	-0.49	0.02
Progress 8 EBacc	-0.62	-0.7	-0.08
Progress 8 Open	-1.49	-0.89	0.60

- Overall improvement in progress from -0.91 to -0.65 (increase of 0.65)
- Overall improvement in attainment from 29.52 to 30.9 (increase of 1.38)
- Whilst both of the above represent a positive trend of continued improvement, the gaps with Non-PP remain as illustrated by the difference between those achieving both 4+ and 5+ in both English and maths.